

0131-ORD
11/26/97

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5041

AN ORDINANCE relating to the mid-biennial review and modification of the 1997-1998 biennial budget as required by RCW 35A.34.130 and Ordinance No. 4872; adopting certain modifications to the 1997-1998 biennial budget; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 4955 on December 9, 1996 adopting a fiscal biennium budget for 1997-1998; and

WHEREAS, as required by Section 2 of Ordinance No 4872, the Leadership Team has prepared and the City Manager submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 17, 1997 pursuant to proper notice to the public; and

WHEREAS, the City Council has considered the proposed mid-biennial budget modification and has considered any and all comments received from the public at the public hearing and by written comment with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 1997-1998 mid-biennial budget modification; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the biennium budget of the City of Bellevue, Washington, for the years 1997-1998, a copy of which has been given Clerk's Receiving No. 25083, is hereby adopted by this reference.

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Section 2. The adjustments to the estimated revenues and appropriations for each separate fund, as set forth herein, are:

Operating Funds:	
General Fund	\$6,539,000
Development Services Fund	4,636,000
LEOFF I Medical Reserve Fund	4,813,000
Parks Enterprise Fund	18,000
Total Operating Funds	\$16,006,000
Special Purpose Funds:	
Operating Grants & Donations Fund	400,000
Total 1997-1998 Mid-Biennium Update	
Appropriation Adjustment	<u>\$17,248,000</u>

Section 3. The job classifications and pay ranges for employees of the City set forth in the 1997 Compensation Plan, which was adopted as part of the biennium budget for 1997-1998 by Ordinance No. 4955 and given Clerk's Receiving No. 23802, shall continue to constitute the job classifications and pay ranges for such employees; provided, that the salary ranges established in Section 10.00 of the 1997 Compensation Plan shall be modified as set forth in Clerk's Receiving No. 25084 and; provided, further that individual base salary rates and pay ranges in the G, E, L & M pay plans will be increased effective January 1, 1998 by 3.33% or such other percentage as the City Council may designate by ordinance, resolution or motion adopted by the City Council prior to January 1, 1998. All other provisions of the 1997 Compensation Plan shall remain in effect until changed by the City Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The provisions of Sections 1, 2, 3 and 4 of this ordinance shall take effect on January 1, 1998.

Section 6. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 7. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

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PASSED by the City Council this 1st day of December, 1997, and
signed in authentication of its passage this 1st day of
December, 1997.

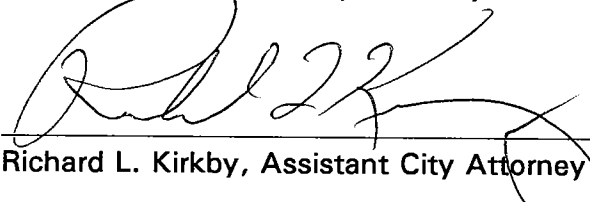
(SEAL)



Ronald E. Smith, Mayor

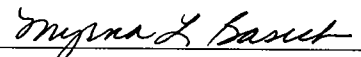
Approved as to form:

Richard L. Andrews, City Attorney



Richard L. Kirkby, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published December 5, 1997